

TABLE 1A: CHIA LAGOON WATERSHED MANAGEMENT PROJECT: SUMMARY OF 2005-06 RESULTS VS TARGETS

**I. Decentralization**

Community Sensitization	Targets - Participation						Results - Participation					
	No. Meetings	No. Communities	No. Leaders	No. Men	No. Women	Total Participants	No. Meetings	No. Communities	No. Leaders	No. Men	No. Women	Total Participants
CBNRM	40	169	141	3,267	1,333	4,600	45	114	149	4,089	2,967	7,056
Sustainable Agriculture	31	165	121	2,415	1,510	3,925	95	414	418	5,132	2,631	7,763
Enterprise Development												
NR-Based	11	14	15	338	222	560	15	33	42	480	1,307	827
Agro-Based	5	42	51	645	265	910	4	58	81	965	404	1,369
<b>Training Communities</b>												
CBO structure	114	726	194	11,443	4,812	16,255	31	231	230	6,707	1,818	8,525
CBNRM	168	265	237	3,650	2,115	5,765	65	282	303	3,961	3,145	7,106
Sustainable Agriculture	78	156	108	1,540	695	2,235	116	338	304	2,504	2,009	4,513
Enterprise Development												
NR-Based	78	196	90	1,307	678	1,985	58	61	144	369	356	725
Agro-Based	19	67	58	606	214	820	9	21	23	198	96	294

**II. Adoption of Improved Management Practices on Land, Forestry and Fishery Resources**

CBNRM	Targets - Participation					Results - Participation				
	No. Communities	No. Men	No. Women	Total Participants	Area/Km	No. Communities	No. Men	No. Women	Total Participants	Area/Km
Fishery Resource Management	24	831	4	835	1,700	28	1,353	212	1,565	1,700
Forestry										
Tree & Bamboo Planting	135	2,250	1,400	3,650	286	283	3,310	3,395	6,705	219
Village Forest Areas	22	880	770	1,650	175	38	1,069	575	1,644	NYD
Protected areas/Co-management	5	410	130	540	300	5	394	79	473	NYD
<b>Sustainable Agriculture</b>										
Agroforestry	189	2,949	1,291	4,240	50	56	848	660	1,508	95
Soil & Water Conservation	209	2,481	1,124	3,605	157	197	878	329	1,194	209
Crop Diversification	102	1,901	724	2,615	231	96	992	443	1,435	137
Irrigation	83	1,331	429	1,710	356	92	772	333	1,105	163

**III. Enterprise Development**

Type of Enterprise	Targets - Participation						Results - Participation					
	No. Communities	No. Men	No. Women	Total Participants	Total Income (MK)	Avg Income /HH (MK)	No. Communities	No. Men	No. Women	Total	Total Income (MK)	Avg Income /HH (MK)
Agro-Based	218	1,767	838	2,605	Not Specified	Not Specified	93	757	320	1,077	6,158,107	5,718
<b>Natural Resource-based</b>												
Bee Keeping/honey production	30	163	97	260	Not Specified	Not Specified	16	199	143	342	Harvests Not Started	
Mushroom Production	23	106	119	225	Not Specified	Not Specified	8	31	75	106	369,304	3,484
Fish ponds												
Fingerlings from ponds	16	133	27	160	Not Specified	Not Specified	3	23	10	33	747,978	22,666
Fish production from ponds	23	176	57	233	Not Specified	Not Specified	3	16	6	22	213,180	9,690
Fish sales from the Lagoon *	12	146	84	230	Not Specified	Not Specified	4	20	0	20	162,360	8,118
<b>Total Income</b>					Not Specified	Not Specified					7,650,929	6,082

NYD = Not Yet Determined but under assessment

\* Fish sales from a sample of only 20 vendors